

Grants Breakdown from April 2022 – March 2023

Small Grants Fund

The Small Grants Fund has a total budget of £50,000 available for this financial year; a total of £44,815 in rounds 1 to 7 have been spent. A further £4,000 was re-allocated to the Warm Spaces Grant. The end balance for the Small Grants Fund budget is £1,185.00.

Projects that were supported in Round 1 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
Art Work Exeter CIC	Art Week +	£2,000.00	
Promenade Promotions (Prom-Prom) Limited	Outdoor arts training	£2,000.00	Yes
Maria's Books	Community Zone	£1,200.00	Yes
Total amount awarded:	A total of 3 projects were supported in Round 1	£5,200.00	

Projects that were supported in Round 2 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
Connections Group Exeter	Connections Second Worker	£2,000.00	
Quirk Theatre CIC	Mary The Pigeon, Community Book Project	£2,000.00	
Richard Chappell Dance CIC	Celebrating Dance in Exeter	£1,950.00	
Exeter Spitfires Softball & Baseball Club	Community Baseball Development	£2,000.00	
Total amount awarded:	A total of 4 projects were supported in Round 2	£7,950.00	

Projects that were supported in Round 3 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
Sciencedipity CIC	STEM Club	£1,765.00	
Food Cycle	Food Cycle Exeter	£1,000.00	
The Pelican Project Exeter CIC	Well-come Wednesdays	£2,000.00	
Exeter Kerala Community	Onam Festival	£1,000.00	
Yoga for the Front Line	REACT	£1,500.00	
Inclusive Exeter CIC	Community Picnic	£1,900.00	
Total amount awarded:	A total of 6 projects were supported in Round 3	£9,165.00	

Projects that were supported in Round 4 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
DYS Space Ltd	Exeter Young People's Residential trip	£2,000.00	
Sweetpea Smallholdings CIC	Disability Community Group	£2,000.00	
Inclusive Exeter	Drop-In Support service	£2,000.00	
Total amount awarded:	A total of 3 projects were supported in Round 4	£6,000.00	

Projects that were supported in Round 5 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
Double Elephant Print Workshop	Exeter: City of Print	£2,000.00	
Wonford Planters	Wonford Green Pocket Park	£2,000.00	
Total amount awarded:	A total of 2 projects were supported in Round 5	£4,000.00	

Projects that were supported in Round 6 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
Rediscover Church	Christmas Hamper Project	£2,000.00	
Polsloe Community Association	Mount Pleasant makeover	£2,000.00	
The Olive Project	You Matter	£2,000.00	
Exeter Aces Cycle Speedway Club	Club Hut Upgrade – Paint and flooring	£2,000.00	
Total amount awarded:	A total of 4 projects were supported in Round 6	£8,000.00	

Projects that were supported in Round 7 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
PaddleBoat Theatre CIC	Improving access to theatre	£1,500.00	
South West Dance Hub	Earth Connections	£1,000.00	
SNUG	Supporting Neonatal Users and Graduates Dads and Partners	£2,000.00	
Total amount awarded:	A total of 3 projects were supported in Round 7	£4,500.00	

Large Grants Fund

The Large Grants Fund has a total budget of £60,000 available for this financial year; a total of £59,100 in rounds 1 to 3 have been spent. The end balance for the Large Grants Fund budget is £900.00.

Projects that were supported in Round 1 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
St Sidwell's Centre	Improve safety and security at St Sidwell's Community Centre	£5,000.00	
Exeter Islamic Cultural Centre	Sports hall refurbishment	£8,500.00	
Whipton Community Association	Warming up the hall	£10,000.00	
Positive Light Projects	Community Darkroom	£6,500.00	
Total amount awarded:	A total of 4 projects were supported in Round 1	£30,000.00	

Projects that were supported in Round 2 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
Exeter Food Action	Walk-in Chiller	£3,500.00	
Hospiscare	Building a Wellbeing Suite	£5,000.00	
Isca Community Enterprises	Replacing one of the two heating boilers	£3,500.00	
Total amount awarded:	A total of 3 projects were supported in Round 2	£12,000.00	

Projects that were supported in Round 3 are outlined below:

Organisation/Group	Project	Awarded	Evaluation Received?
The Estuary Community Hub CIC	Meeting Demand at Topsham Post Office	£4,000.00	
Co Create Exeter CIC		£7,500.00	
Exeter Community Responders	Community first responders exeter	£5,600.00	
Total amount awarded:	A total of 3 projects were supported in Round 3	£17,100.00	

Community Buildings Fund

The Community Buildings Fund has a total budget of £80,000 which began last financial year (2021-22). From this, for this year, £42,000 is committed to fulfil the final year of grants for recipients on the “legacy” 3-year version of the Community Buildings Fund. £15,000 was also spent in 2021-22, meaning the remaining budget for 2022-23 is £23,000.

From this, a total of £17,000 was spent, with the end balance being £6,000.

Projects that were supported are outlined below:

Organisation/Group	Awarded	Evaluation Received?
Devon Family History Society	£2,000.00	
Pinhoe Community Centre	£5,000.00	
Positive Light Projects	£5,000.00	
Stoke Hill Community Association	£5,000.00	
Total amount awarded:	£17,000.00	

Warm Spaces Fund

The Warm Spaces Fund has a total budget of £10,000 available for this financial year; a total of £9,840 has been spent. The end balance is £160. We had a total budget of £10,000 available for this financial year for this grant. This has come from a £6,000 saving from the Community Buildings Fund and £4,000 from the Small Grants Fund.

Projects that were supported are outlined below:

Organisation/Group	Project	Ward	Awarded	Evaluation Received?
Alphington Community Association	Warm Spaces	Alphington	£500.00	
Exeter Community Church	Warm Spaces	Exwick	£500.00	
Headway Devon	Warm Spaces	St Thomas	£500.00	
Topsham Community Association	Warm Spaces for senior citizens group	Topsham	£500.00	
Sylvania Community Stores and Café	Warm Spaces	Pennsylvania	£500.00	
Exeter Quakers	Publicity & Heating Cost	St Davids	£500.00	
Park Life Heavitree	Help with Fuel Bills	Heavitree	£500.00	
Isca Community Enterprises	Help with Fuel Bills	Mincinglake & Whipton	£500.00	
Wonford Methodist Church	Saturday morning Drop-in	Priory	£500.00	
100 Club Community Group	Warm Spaces	Topsham	£500.00	
The Estuary League of Friends	Warm Spaces	Topsham	£500.00	
Newtown Community Association	Warm Spaces	Newtown & St Leonards	£500.00	
St Katherine's Community Larder	Warm Spaces	Mincinglake & Whipton	£500.00	
South St Baptist Church Exeter	Warm Spaces	St Davids	£440.00	
Pinhoe road Baptist church	Warm Spaces	Pinhoe	£400.00	
Rediscover Church Exeter	Warm Spaces	St Davids	£500.00	
Maketank	Drop in	Newtown & St Leonards	£500.00	
Exeter Northcott Theatre	Warm Spaces	St Davids	£500.00	
Pants Over Trousers	Warm Spaces	St Thomas	£500.00	
Exeter City Community Trust		Duryard & St James	£500.00	
Total amount awarded:	A total of 20 projects were supported		£9,840.00	