

Local authorities are required by The Building (Local Authority Charges) Regulations 2010 to publish an annual financial statement relating to their Building Regulations Chargeable and Non-chargeable Account.

## Financial Statement – Building Regulations Chargeable and Non-chargeable Account for 2021/22

Expenditure	Chargeable £	Non-chargeable £	Total Building Regulations
Familian	000 500	F 4 O 4 4	2004 4 4 0
Employees	239,529	54,611	294,140
Premises	1,330	-	1,330
Transport	6,635	1,473	8,108
Supplies and services	9,301	731	10,032
Support services	44,960	-	44,960
Depreciation	-	-	ı
Total expenditure	301,755	56,815	358,570
Income			
Building control fees	(320,177)	-	(320,177)
Total income	(320,177)	-	(320,177)
(Surplus)/Deficit for the year	(18,422)	56,815	38,393
(Surplus)/Deficit b/fwd	(39,648)		
(Surplus)/Deficit c/fwd	(58,070)		

The local authority maintains an earmarked reserve to hold the surpluses and deficits in respect of the building regulations chargeable service. The balance in the reserve is monitored on a rolling basis to ensure the overriding objective of 'taking one financial year with another' that the charges levied for carrying out the building regulations chargeable service equates to the costs incurred.

Dave Hodgson
Director - Finance
Civic Centre
Paris Street
Exeter
EX1 1JW